

Special Commitment Program

RCW 71.09

Request	\$78,534,000	
Net change from current biennium	\$4,551,000	Increase
Percent change from current biennium	6.2%	Increase

The Special Commitment Center (SCC) program of the Juvenile Justice & Rehabilitation Administration (JJ&RA) was established under the authority of Chapter 71.09 RCW, the Community Protection Act, to provide for the detainment and civil commitment of persons found to meet the statutory definition of a sexually violent predator. SCC strives to provide rehabilitation services for residents, create pathways for their future, and maintain community safety. The SCC operates the Total Confinement Facility on McNeil Island for approximately 300 residents, and two less restrictive residential facilities called Secure Community Transition Facilities (SCTF). The SCTFs house approximately 15-20 SCC residents who have progressed in treatment and have received court ordered conditional releases to less restrictive alternative placements. The two SCTFs are located on McNeil Island and in Seattle. The SCC also has case management responsibilities for SCC residents who have received court ordered conditional releases to their family homes or a contracted 24 hour supervised residential program.

Program Mission

To transform lives by creating pathways for self-sufficiency through meaningful partnerships, employment, new opportunities and effective rehabilitation.

Program Level Summary

Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - State	38,098,000	37,786,000	36,197,000	39,214,000	39,320,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(8,566,906)	(9.0)%	(12,268,075)	(14.2)%	4,551,000	6.2%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	390.3	373.8	378.0	383.6	383.0

Agency Local Funds

Institutional Resident's Deposit Account

Local fund established to combine 23 funds held by each institution operated the Department. This fund represents the resources of the individuals in the custody of the respective agencies for the individual's use.

Institutional Welfare/Betterment Account

This fund is for donations from civic groups, organizations, and individuals. It is used for entertainment and recreation not provided through appropriated funds.

Statement of Local Fund Balances

	7/1/13	6/30/15	2015-17	2015-17	6/30/17
	Fund Balance	Estimated Fund Balance	Estimated Revenues	Estimated Expenditures	Estimated Fund Balance
Non-Budgeted Funds					
Institutional Resident's Deposit Account	339,869	349,901	1,205,227	1,153,043	402,085
Institutional Welfare/Betterment Account	3,167	3,851	16,392	17,759	2,484
Total Non-Budgeted Funds	343,036	353,752	1,221,619	1,170,802	404,569